

VERNON COLLEGE

2016-17 Priority Rating Recap

February 2017

Building/Item to be ranked	Current Year 2016-2017	Next Year 2017-2018	2 - 3 Years 2018-2019 thru 2019-2020	3 Plus Years 2020 & Beyond
VERNON				
Osborne Administration Building				
1 Re-roof building - warranty expired January 2013				\$100,000
Auditorium				
1 Phase III of renovation	\$11,000			
2 Phase IV of renovation		\$12,500		
Electra Waggoner Biggs Arts and Sciences Center				
1 Remodel classrooms-paint walls,ceilings, replace fixtures-BIO/CHEM labs304,305,307	\$12,000	\$12,000	\$12,000	
2 Re-roof building - warranty expired 2011		\$125,000		
Sumner Applied Arts Center				
1 Replace flooring in room 408	\$5,000			
2 Paint Automotive Lab	\$5,000			
3 Move cabinet in room 415	\$\$\$			
4 Paint halls	\$\$\$		\$200,000	
5 Re-roof building - warranty expired 2010			\$200,000	
Colley Student Center				
1 Lower ceiling in bookstore for noise abatement		\$7,500		
2 Construct metal fence around outdoor freezer		\$3,500		
3 Lower ceiling in pool room, update?			\$7,500	
4 Re-roof building - warranty expires July 2022				>7yrs \$100,000
Wright Library				
1 Replace ITV equipment in 4 ITV classrooms	\$30,000	\$30,000		
2 Re-roof building - warranty expired January 2011				\$90,000
3 Remodel Interior				\$500,000
Student Residence Center - 128 beds				
1 Install Fire Alarm		\$\$\$		
2 Upgrade basement - carpet, paint & furnishings	\$6,000			
3 Upgrade dorm director residence - flooring, counter tops & lighting	\$2,000			
4 Install keyless entry system on all exterior doors			\$64,000	
5 Re-roof building - warranty expired 2014				\$100,000
Athletic Residence Center (North)				
1 Install Fire Alarm		\$\$\$		
2 Re-roof building - metal roof with no warranty				\$70,000
Bob and Anna Wright Baseball Complex				
1 Replace Scoreboard		\$\$\$		
2 Paint metal fence and metal work on building	\$\$\$			
3 Artificial turf in batting cages			\$2200 - \$10,800	
Wade Kirk Softball Field				
1 Replace Scoreboard		\$\$\$		
2 Paint, refurbish, remodel, expand facilities as money allows			\$\$\$	
3 Dressing room large enough for 22-25 players (30'X20')			\$500,000	
4 Re-roof building - metal roof with no warranty				\$2,500

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King Physical Education Center				
1 Chair rack for weight room	\$250			
2 Remove carpet and stain floor, paint walls in offices	\$5,000			
3 Repaint doors	\$3,500			
4 Replace vinyl tiles in lobby and halls		\$7,500		
5 Replace fence around swimming pool		\$15,000		
6 Repaint gym and add better lighting		\$10,000		
7 Re-roof building - warranty expires June 2014				\$150,000
Roads				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
General				
1 Replace trees lost during drought	\$5,000	\$5,000		
2 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
3 Repair/Seal parking lots as money allows		\$30,000	\$30,000	\$30,000
Locks and Keys				
1 Keypads for technology classrooms			\$25,000	
VERNON SUBTOTAL	\$94,750	\$268,000	\$1,258,500	\$1,159,500
WICHITA FALLS				
<u>Century City Center:</u>				
Existing Interior Space				
1 Office furniture (desk, file cabinet, chairs,) for new faculty	\$6,000	\$6,000	\$6,000	\$6,000
2 Replace ITV Equipment in 4 ITV rooms	\$30,000	\$30,000		
3 Carpet and paint room 708	\$2,000			
4 Expand Cosmo lab and classroom into existing gym area			\$100,000	
5 Install card swipe access control system on remaining doors as needed		\$5,000	\$5,000	\$5,000
6 Convert remaining old theater area to multi-purpose classroom				\$1,000,000
Exterior				
1 Parking lot patching, sealing, repaving as needed	\$50,000	\$250,000	\$250,000	\$10,000
2 Reconstruct/Seal dome over main entrance	\$25,000			
3 Scrolling marque signage				\$150,000
4 Re-roof - warranty expires 2020				>7yrs.\$750,000
<u>Skills Training Center:</u>				
Interior				
1 Upgrade machining lab floors				
2 Renovate Multi-purpose room to classrooms due to Jail expansion		\$25,000		
Exterior				
1 Stripe parking lot	\$3,500			
2 Install exterior security/emergency kiosks (direct line to security & 911)			\$5,000	
3 Outdoor seating area & ADA compliant ramp			\$3,500	
Security				
Consider additional/upgrading security cameras	\$\$\$			

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<u>Sheppard Learning Center:</u>				
Interior				
WICHITA FALLS SUBTOTAL	\$116,500	\$316,000	\$369,500	\$1,921,000
GRAND TOTAL OF ALL FACILITIES	\$211,250	\$584,000	\$1,628,000	\$3,080,500